

Overview - Public Entities Quarterly Reporting

Approved receipts

267.4

106.6%

Approved spending

267.9

21.8%

Surplus/(deficit)

-0.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

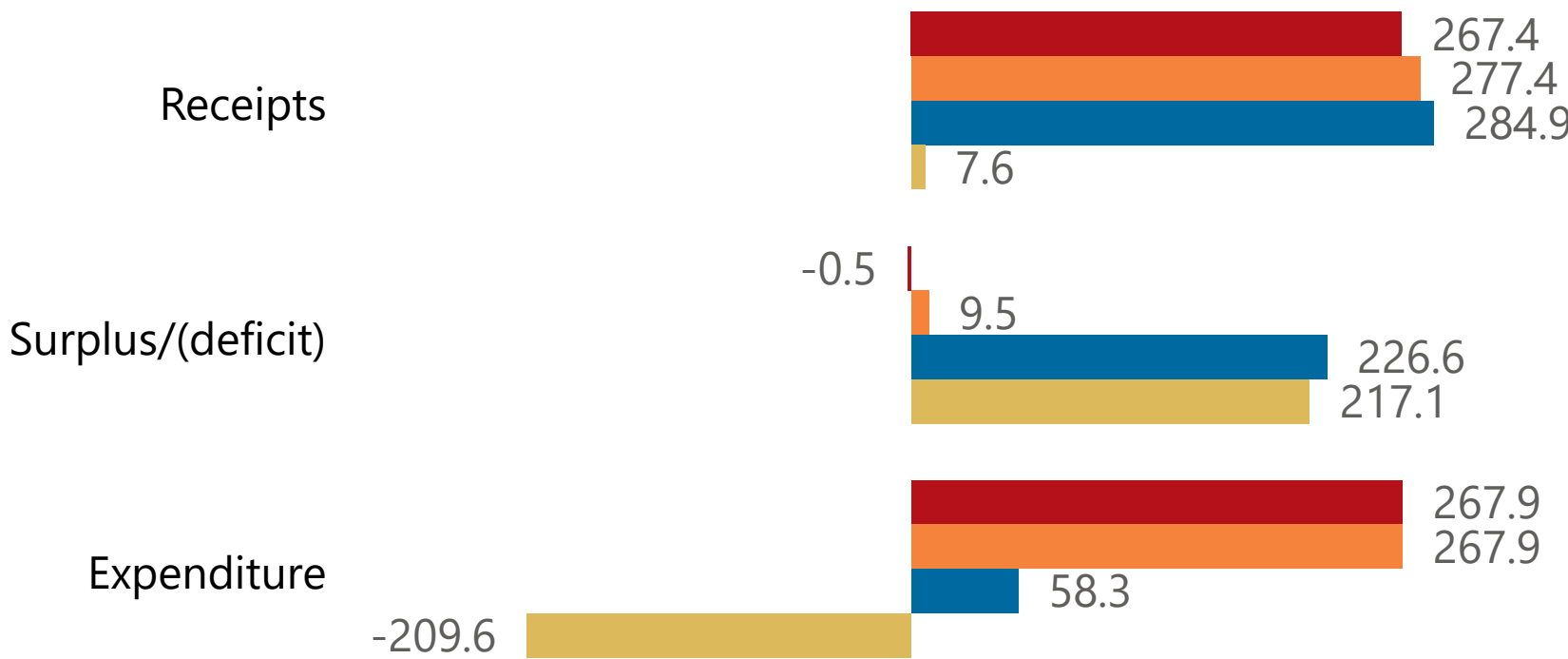


national treasury

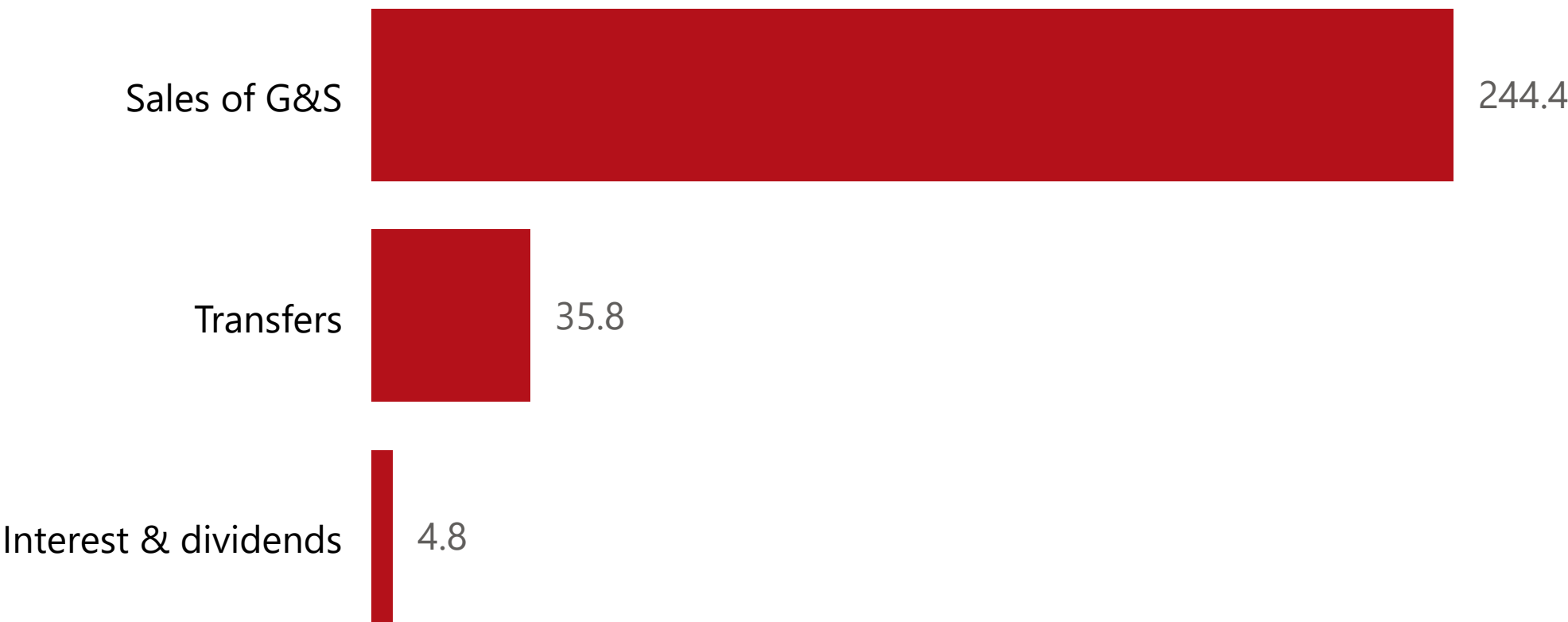
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

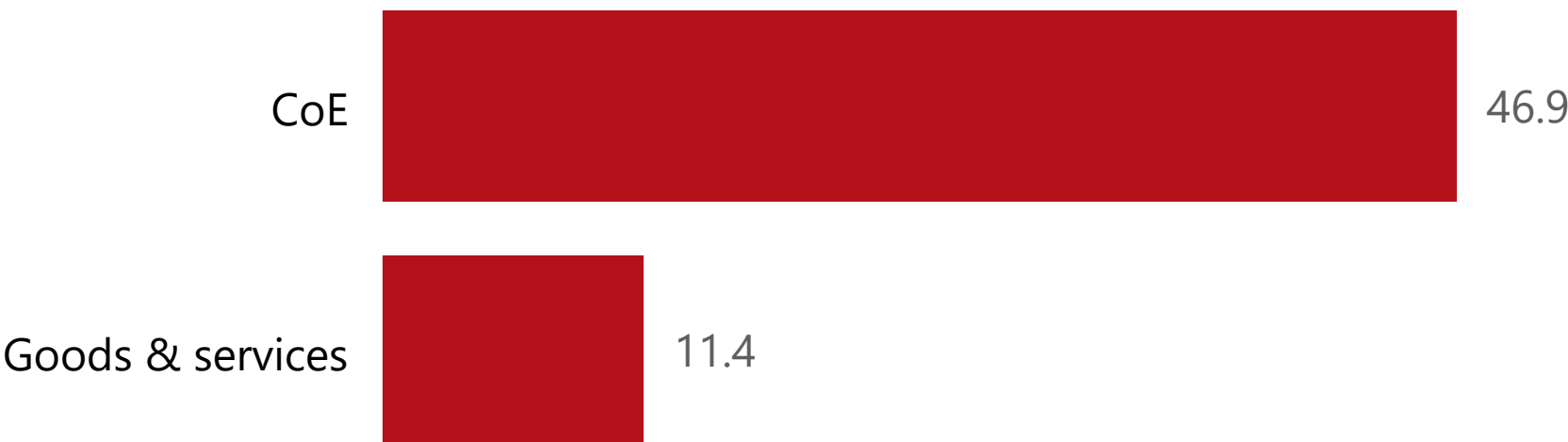
Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

223.1

109.5%

Approved transfers

35.8

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

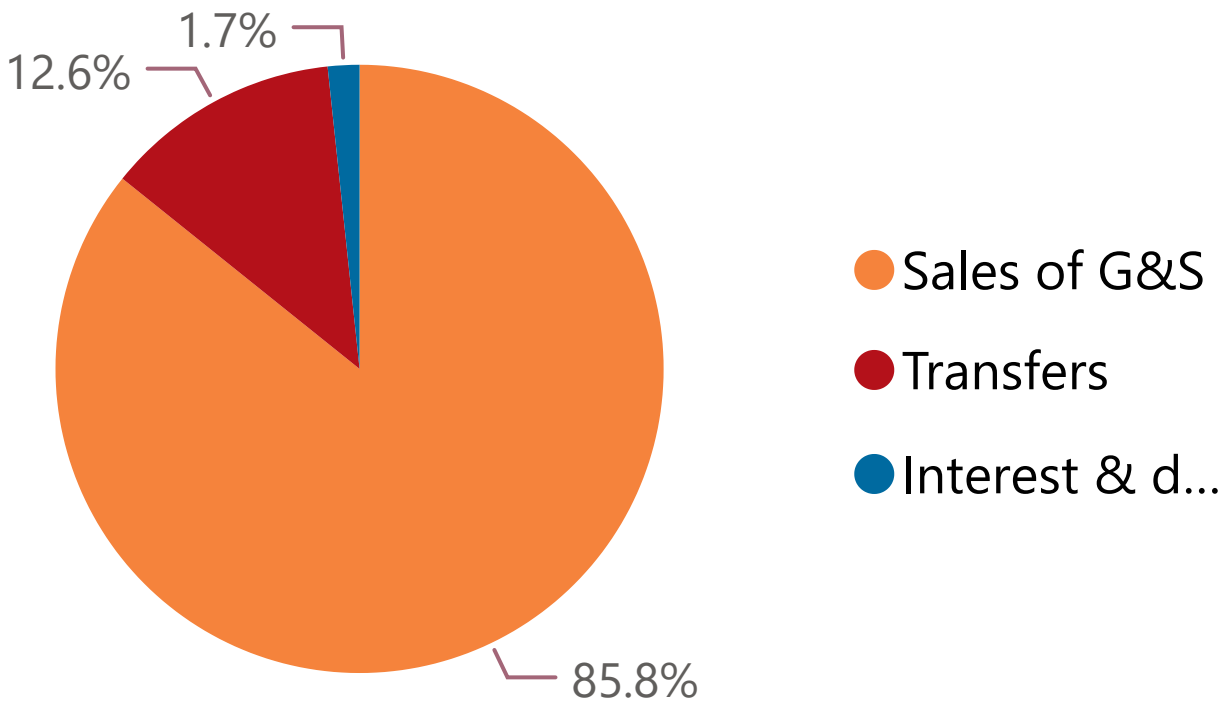
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

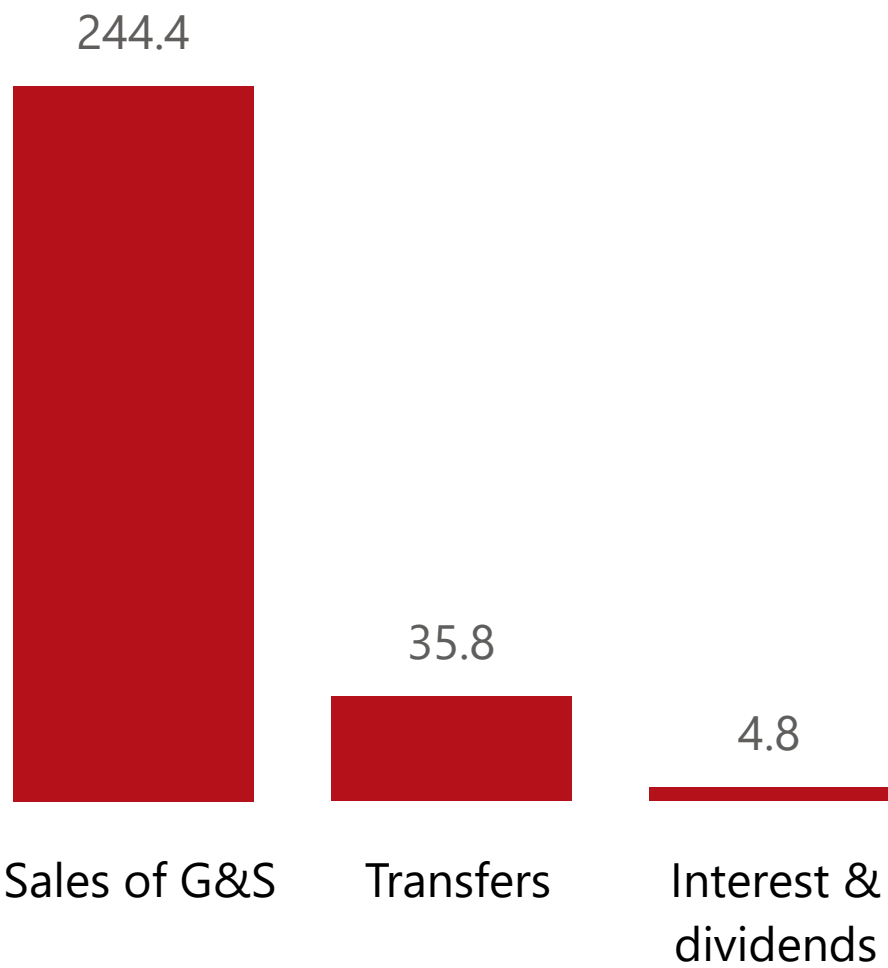
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Top 5 Transfers

35.8



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	223.1	244.4	85.8%
+ Transfers	35.8	35.8	12.6%
+ Interest & dividends	8.5	4.8	1.7%
Total	267.4	284.9	100.0%

Public Entities Spending

Approved CoE

63.1

74.3%

Approved G&S

204.3

5.6%

Approved transfers

(Blank)

(Blank)

○ R billion

● R million

○ R thousand



national treasury

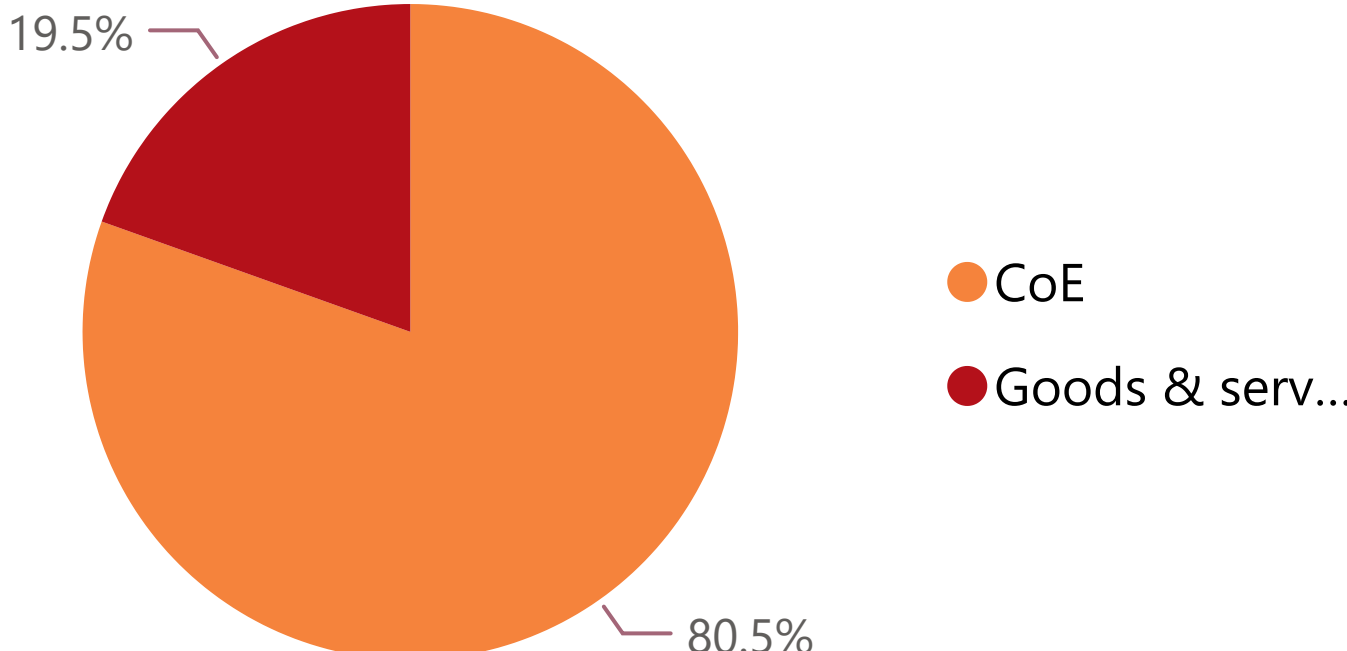
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Actual vs Forecast

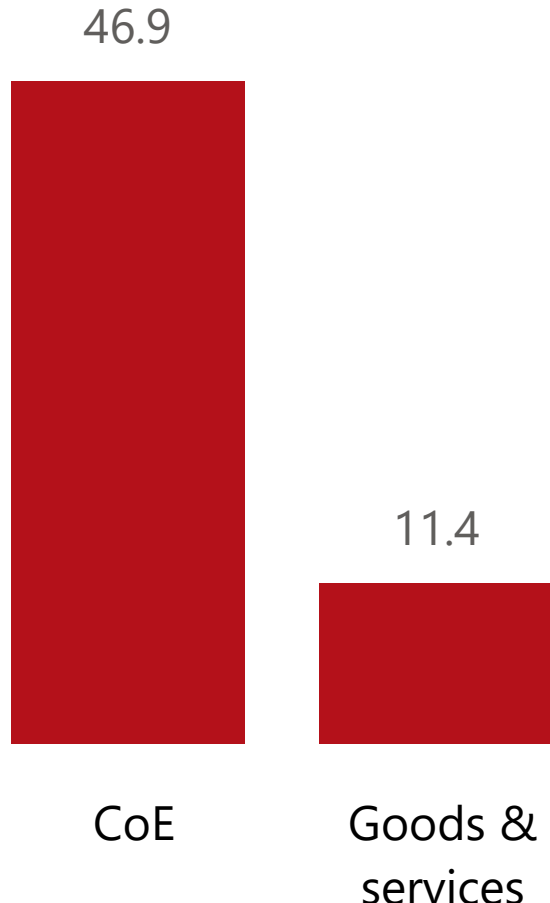
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	63.1	46.9	80.5%
⊕ Goods & services	204.3	11.4	19.5%
⊕ Capital	0.5		
Total	267.9	58.3	100.0%

Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South ..